Councillor Expenses

Cumulative figures year to date: August 2020

Councillor Expenses	layoral owance	N	Deputy Dayoral Owance	 ouncillor's llowance	lileage ments	ı	Pads	Pro Deve	ference/ fessional elopment endance	Acc	ravel, omm & Meal oenses	eeting penses	_	bile one	Total
Mayor Cr Rockliff	15,350				750									57	\$ 16,157
Deputy Mayor Cr Jarman			7,813				46								\$ 7,859
Cr Alexiou				4,386			46								\$ 4,432
Cr Enniss				4,386			46								\$ 4,432
Cr Hollister				4,386			46								\$ 4,432
Cr Laycock				4,386			46								\$ 4,432
Cr Milbourne				4,386			46								\$ 4,432
Cr Murphy				4,386			46								\$ 4,432
Cr Perry				4,386			46								\$ 4,432
Other Non Attributable															\$ -
TOTAL - YEAR TO DATE	\$ 15,350	\$	7,813	\$ 30,702	\$ 750	\$	368	\$	-	\$	-	\$ -	\$	57	\$ 55,040
Budget	79,822		41,000	159,273	4,500		3,960		5,000		3,400	1,000		720	298,675
BALANCE UNSPENT	\$ 64,472	\$	33,187	\$ 128,571	\$ 3,750	\$	3,592	\$	5,000	\$	3,400	\$ 1,000	\$	663	\$ 243,635
% Spent Year to Date	19%		19%	19%	17%		9%		0%		0%	0%		8%	18%

Note: Council provides a motor vehicle for use by the Mayor - the cost of this vehicle is shown in the Mileage column.